

Appendix 2

Services in scope for the review but that have contract periods with extensions that last beyond the review period

Provider	Service	Description	Contract arrangements	Contract Value per annum
Catholic Care	Foundry Mill	Supported Accommodation In Seacroft on one site with self-contained one bedroom flats. Daytime staff on site during office hours. Maximum length of stay two years.	Contract ends 3/10/16 with two 1 year extensions available	£24,508.20
Community Links	The Maltings	The service is split into three parts: Main hostel 4 spaces, Bedsits in building next door 6, and Satellite properties within 1 mile of Maltings 6 1 bed flats. People can stay up to two years in either but generally don't stay beyond 3 years but progress from Hostel through to lower support satellite properties. Staff on site and sleep in at the Hostel.	Contract ends 31/7/16 with two 1 year extensions available	£139,678.31
Community Links	Rose Villa	Bungalow located in Seacroft York Road, 5 places at property with sleep in staff, 12 places offering floating support to owner occupiers or those renting. Maximum stay 2 years.	Contract ends 31/7/16 with two 1 year extensions available	£71,868.64
Community Links	Positive Pathways	Floating support, up to two years. Can take referrals for people who are homeless with mental health problems and those already with accommodation but struggling to maintain independent living. Length of support up to 2 years. Can provide peer befriending and support as longer term option after 2 years.	Contract ends 31/3/16 with two 1 year extensions available	£1,637,014.97

Provider	Service	Description	Contract arrangements	Contract Value per annum
Touchstone	Move-on Service	Provides one bedroom dispersed accommodation and visiting support for up to 9 months for people with mental health problems. Most people move-on following bidding to own independent accommodation.	Contract ends 7/7/16 with two 1 year extensions available	£110,074.00
CRI	Street Outreach Service	A city wide assertive outreach and support service is provided to people who are rough sleeping and/ or begging to help them move away from the streets and access a range of support agencies including housing and health services. (Additional outreach provided in cold weather)	Contract ends 31/3/16 with two 1year extensions available	£205,700.00
GIPSIL	Flagship	A range of support to help young people to live independently, including accommodation for up to 6 months in trainer flats, floating support for up to 12 months, short-term crisis floating support after leaving the service and pre tenancy support while on the waiting list.	Contract ends 30/6/16 with two 1 year extensions available	£1,411,020.00 S&C Value £ 911,020.00